



Campaigning against proposals to expand Stansted Airport

ACCOUNTS FROM 1 OCTOBER 2003 TO 30 SEPTEMBER 2004

COMBINED NWEHHPA AND SSE ACCOUNT

North West Essex and East Herts Preservation Association (NWEHHPA) incorporating the Stop Stansted Expansion (SSE) campaign (see Note 3)

Income & Expenditure

	2004	2003
INCOME		
Individual memberships & donations	106,211	102,595
Local authorities & societies	9,244	17,993
Net donations from fund raising activities	41,703	69,480
Contributions specifically towards legal costs	17,058	20,553
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Total Income	£174,216	£210,621
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EXPENDITURE		
Staff costs (see Note 1)	81,987	95,793
Consultants (see Note 1)	9,073	9,813
Legal costs	35,892	51,899
Printing, stationery & distribution	42,218	38,615
Office and general expenses	12,492	15,886
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Total Costs (see Note 2)	£181,662	£212,006
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Net surplus / (deficit) for the period	(7,446)	(1,385)
Add: Accumulated surplus from prior periods	23,234	24,619
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Accumulated Fund	£15,788	£23,234
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Represented by:		
Bank accounts	55,453	42,464
Function money to be received	1,405	8,177
Less:		
Due to suppliers	(11,070)	(11,549)
Estimate of outstanding legal costs	(30,000)	(15,858)
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Net Assets	£15,788	£23,234
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Note 1: The cost of paying for people is split between Staff and Consultancy costs. Staff costs relate to services provided by the campaign director, office manager and Parliamentary lobbyist. Consultancy costs are incurred from time to time when professionals are engaged for a specific piece of work. The vast majority of SSE's activities is undertaken by volunteers.

Note 2: Expenditure includes only SSE's share of costs incurred in activities that were conducted in collaboration with local authorities or other campaign supporters.

Note 3: These accounts have been externally examined and show the state of affairs at 30 September 2004 and for the year ended on that date.

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